BREINTON PARISH COUNCIL

EXPLANATION OF VARIANCES – PRO FORMA

Name of smaller authority: **Breinton Parish Council**

County area (local councils and parish meetings only: **Herefordshire**

**Please provide full explanations, including numerical values**, for the following:

* variances of more than 15% between totals for individual boxes (except variances of less than £200);
* a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2020/2021**  **£** | **2019/2020** | **Variance**  **£** | **Variance**  **%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2**  *Precept or Rates and Levies* | 13165 | 13165 | 0 | 0 | n/a |
| **Box 3**  *Total other receipts* | 773.41 | 1360.52 | 587.77 | 43.2 | The VAT return in 2020 included payment fo both 2018 & 2019.  No Fireworks party took place in 2020 due to Covid 19.  No donations were received for projects in the parish. |
| **Box 4**  *Staff costs* | 4564.66 | 4298.77 | 265.89 | 6.1 | n/a |
| **Box 5**  *Loan interest/ capital repayments* | 0 | 0 | 0 | 0 | n/a |
| **Box 6**  *All other payments* | 8421.97 | 3361.67 | 5060.3 | 60.1 | Mileage and clerk expenses for 2019 (£403.24) were claimed with in the 2020 amount (£357.74) totalling £760.98.  The interpretation panels were purchased in 2020 totalling £2334.  The website was updated for £500.  CiLCA registration was £350 for qualification.  The HALC subscription for 2020-2021 & 2021-2022 was paid out in the same financial year. £657.18  Election cost for 2019 was £80.82.  Minus this expenditure the variance is reduced to just over 10%. |
| **Box 9**  *Total fixed assets & long term investments & assets* | 3641 | 241 | 3400 | 93.4 | The two interpretation panels have been added to the asset register £2500 and Breintoin Common bench £900 at replacement value.  Minus these three assets the variance is nil. |
| **Box 10**  *Total borrowings* | 0 | 0 | 0 | 0 | n/a |
| **Explanation for ‘high’ reserves** | N/A | | | | |